



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE 01 - 25

BILL 16 (2001), CD2, FD1

A BILL FOR AN ORDINANCE

RELATING TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM FOR THE FISCAL YEAR
JULY 1, 2001 TO JUNE 30, 2002.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the fiscal year July 1, 2001 to
June 30, 2002 are hereby provided and appropriated for the purposes set forth in Sections 2 through 8:

<u>FUND CODE</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>	<u>TOTAL</u>
	REVENUE BONDS:		
SR	Sewer Revenue Bond Improvement Fund	\$ 177,904,000	\$ 177,904,000
	GENERAL OBLIGATION BONDS:		
GI	General Improvement Bond Fund	243,581,800	
HI	Highway Improvement Bond Fund	118,722,000	
WB	Solid Waste Improvement Bond Fund	4,010,000	366,313,800
	CITY FUNDS:		
BK	Bikeway Fund	215,000	
PP	Parks and Playgrounds Fund	2,600,000	
SW	Sewer Fund	9,640,208	12,455,208
	FEDERAL FUNDS:		
FG	Federal Grants Fund	5,624,000	
CD	Community Development Fund	13,795,471	19,419,471
	SPECIAL PROJECTS FUND:		
DV	Developer	1,625,000	
SA	Sewer Assessment	1,225,000	
ST	State fund	0	
UT	Utilities	300,000	3,150,000
	TOTAL ALL FUNDS	\$	<u><u>579,242,479</u></u>



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SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2001 to June 30, 2002 are appropriated as indicated to the following projects and public improvements in the GENERAL GOVERNMENT function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
GENERAL GOVERNMENT				
Staff Agencies:				
DEPARTMENT OF BUDGET AND FISCAL SERVICES				
02750	Financial Accounting System Plan to replace 18-year-old existing financial accounting system (CIFIS).	\$200,000 P	\$200,000 GI	\$200,000
98602	Procurement of Major Equipment Purchase of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner. This purchase is a major public improvement to enhance the delivery of those services. This project to include, but not be limited to, noise meters for HPD and replacement of aging printers.	12,972,000 E	12,972,000 GI	12,972,000
79110	Project Adjustments Account Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other, equipment, and relocation for projects included in the capital program and budget.	9,000 O	1,000 SR 1,000 GI 1,000 HI 1,000 BK 1,000 PP 1,000 WB 1,000 SW 1,000 FG 1,000 CD	9,000
DEPARTMENT OF INFORMATION TECHNOLOGY				
98601	Electronic Work Flow Systems Plan, design, and acquire network infrastructure to accommodate work flow systems, asset management software, hardware, basic software, and training programs.	295,000 D 1,798,800 E 200,000 O	2,293,800 GI	2,293,800
02751	Integrated Document Managing System (IDMS) Plan, design, select, acquire, and implement a standard IDMS suite that integrates with the business applications used by individual departments.	230,000 P 150,000 D 100,000 E	480,000 GI	480,000
01751	Neighborhoods Internet Access System Design, equip, and install internet access in city district parks.	40,000 E 40,000 O	80,000 GI	80,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
01752	Network, Server and Enterprise Storage Upgrade Upgrade the City's network and server infrastructure.	200,000 E	200,000 GI	200,000
01750	Parks On-Line Registration/Facility Maintenance Tracking Project Network connectivity to City parks.	100,000 E	100,000 GI	100,000
DEPARTMENT OF PLANNING AND PERMITTING				
99600	Automated Permit Management and Tracking System Design of internet permit processing, integration of permit one stop shop services (POSSE) and real property data base systems, replace out-of-date building footprint and land use maps needed for permit review.	1,135,000 D	1,135,000 GI	1,135,000
01808	Chinatown Revitalization Conduct planning study of distressed properties in Chinatown for revitalization.	150,000 P	150,000 GI	150,000
98605	Geographic Information System Design of easement/tax maps maintenance, programming services for road maintenance, and enhancement of GIS for community use.	578,000 D	578,000 GI	578,000
01811	Korean Cultural and Community Center Prepare plan and study for a Korean Cultural and Community Center.	125,000 P	125,000 GI	125,000
02832	Liliha Business District Project Prepare plan to preserve and enhance the existing commercial street frontages along Liliha St. from Vineyard Boulevard to Kuakini St.	350,000 P	350,000 GI	350,000
02834	Moiliili, Makiki, and Manoa Neighborhood Master Plan Prepare neighborhood plan and inventory.	50,000 P	50,000 GI	50,000
01807	McCully-Moiliili Neighborhood Master Plan Create a comprehensive neighborhood plan and inventory.	250,000 D	250,000 GI	250,000
01810	Waialua Town Master Plan Prepare Waialua Town master plan.	184,000 P	184,000 GI	184,000
Public Facilities-Additions and Improvements				
DEPARTMENT OF DESIGN AND CONSTRUCTION				
96611	Art in Public Facilities Acquire works of art to be displayed in public facilities or areas. The amount was derived from the East Honolulu Police Station - \$50,000 and Fire Department Headquarters \$105,000.	155,000 A	155,000 GI	155,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
02187	Asian Pacific Urban Technology Center Design and construct improvements to support a technology center at Kapolei Civic Center, provide related equipment and construction inspection.	30,000 D 199,000 C 20,000 I 1,000 E		250,000 GI	250,000
98010	City Hall - Upgrade Electrical Systems Design and construct electrical system upgrade and provide construction inspection.	200,000 D 1,000,000 C 10,000 I		1,210,000 GI	1,210,000
00021	City-Wide Fiber Optic Network Design, construct and provide construction inspection and related equipment to connect city facilities for voice teleconferencing and data communications.	50,000 D 500,000 C 15,000 I 100,000 E		665,000 GI	665,000
96007	Civic Center Improvements Design, construct, and provide equipment for Civic Center improvements and relocation expenses.	360,000 D 2,600,000 C 15,000 I 40,000 R		3,015,000 GI	3,015,000
02186	Convention Center Redevelopment Plan, design, construct, provide construction inspection and relocation assistance for the redevelopment of this area.	3,000,000 L 250,000 P 500,000 D 1,900,000 C 100,000 I 250,000 R		6,000,000 GI	6,000,000
02201	Department of Facility Maintenance Corporation Yard, Manana Plan, design and construct permanent connection of utilities for corporation yard.	100,000 P 20,000 D 200,000 C		320,000 GI	320,000
02202	Department of Facility Maintenance Warehouse, Manana Design and construct improvements to the warehouse facility.	40,000 D 400,000 C		440,000 GI	440,000
99019	Department of Parks and Recreation Corporation Yard, Manana Plan, design and construct permanent connection of utilities for corporation yard.	75,000 P 20,000 D 200,000 C		295,000 GI	295,000
02189	Department of Parks and Recreation Corporation Yard, Manana Design and construct improvements to maintenance facility such as asbestos abatement and structural improvements, provide construction inspection and related equipment.	15,000 D 440,000 C 20,000 I 25,000 E		500,000 GI	500,000
02190	Early Education Center Design and construct renovation improvements to the Early Education Center.	10,000 D 90,000 C		100,000 GI	100,000



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98007	Energy Conservation Improvements Design, construct, and inspect energy conservation improvements at various locations.	250,000 2,700,000 50,000	D C I	3,000,000	GI	3,000,000
89006	Fuel Storage and Piping Systems Replacement and Renovation of Various City Facilities Replace fuel tanks, monitor fuel spills and perform contamination clean up.	20,000 300,000 10,000	D C I	330,000	GI	330,000
98032	Halawa Corporation Yard Design, construct, and monitor hazardous waste site remediation work. Construct and inspect Phase II of corporation yard.	100,000 3,800,000 100,000 50,000	D C I E	4,050,000	GI	4,050,000
00010	Honolulu Corporation Yard Relocation Plan, design, construct and purchase equipment for the relocation of the remaining city operations from Kewalo.	10,000 15,000 100,000 100,000	P D C E	225,000	GI	225,000
02200						
00230	Interim Facilities for Wastewater Field Services Design, construct and provide equipment for a temporary corporation yard for the Department of Environmental Services' Wastewater Field Services Division.	25,000 125,000 25,000 25,000	D C E R	200,000	SR	200,000
79075	Kailua Corporation Yard Complete design of a new office building and renovation of existing facilities, construct improvements and provide related equipment.	10,000 1,225,000 25,000	D C E	1,260,000	GI	1,260,000
02184	Kapahulu Community Improvements Design and construct master plan improvements.	50,000 200,000	D C	250,000	GI	250,000
00086	Keehi Corporation Yard (H-1 Site) Design and construct a permanent corporation yard for the Department of Environmental Services' Refuse Division.	10,000 1,000,000 90,000	D C E	1,100,000	WB	1,100,000
02191	Kekaulike Renovation Design and construct improvements.	10,000 50,000	D C	60,000	GI	60,000
95512	Kewalo Corporation Yard Design remediation improvements, demolition and site clean-up of areas used by the Department of Environmental Services' Automotive Equipment Services Division, Roads Division, Refuse Division, and Collection System Maintenance Division.	10,000 2,300,000	D C	2,310,000	GI	2,310,000
71231	Koolaupoko-Kaneohe Corporation Yard Design improvements to include a sanitary sewer line.	25,000	D	25,000	GI	25,000

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95201	Kulana Nani Apartment Renovations, TMK: 4-6-31-15 Plan, design and construct improvements for a multi-family structure, and provide temporary relocation funding for affected residents.	50,000 P 150,000 D 2,700,000 C 90,000 R 10,000 E	3,000,000 GI	3,000,000
93047	Loliana Transitional Housing Design and construct improvements.	30,000 D 300,000 C	330,000 FG	330,000
02192	Manana High Tech Park, Manana Plan, design and construct improvements for the development of a high tech park.	50,000 P 100,000 D 2,000,000 C	2,150,000 GI	2,150,000
71153	Miscellaneous Land Acquisition Expenses Provide funding for a miscellaneous land and easement acquisitions, relocations, and other related land expenses, such as appraisals for city-owned land for development purposes.	3,950,000 L 50,000 R	4,000,000 GI	4,000,000
87042	Miscellaneous Public Building Facilities Improvements Provide funding for design, construction, site remediation and related improvements and relocation.	300,000 D 4,550,000 C 100,000 R	3,450,000 GI 1,500,000 DV	4,950,000
94009	Miscellaneous Americans with Disabilities Act (ADA) Improvements Design and construct ADA improvements and related equipment.	40,000 D 500,000 C 10,000 E	550,000 GI	550,000
99025	Relocation of Wastewater Field Services Acquire land, plan, design and construct a corporation yard for the Wastewater Collection and Maintenance Division, provide for construction, inspection/management, and related equipment.	200,000 L 100,000 P 550,000 D 5,400,000 C 300,000 I 100,000 E	6,650,000 SR	6,650,000



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02193	Relocation of Field Test Laboratory Design and construct facilities to relocate field testing laboratory, provide relocation assistance and related equipment.	15,000 D 150,000 C 40,000 R 5,000 E	210,000 GI	210,000
92052	Telecommunications Projects Upgrade existing portable and mobile radios. Purchase additional radios and upgrade related records management system for Honolulu Police Department.	10,036,000 E	10,036,000 GI	10,036,000
02080	Telecommunications Facilities Upgrade Design and construct improvements to upgrade telecommunications facilities, provide construction inspection and related equipment.	50,000 D 450,000 C 8,000 I 412,000 E	920,000 GI	920,000
98009	Upgrade Fire and Local Government Communications Systems Plan and design upgrade improvements to fire and local government communications systems.	25,000 P 50,000 D	75,000 GI	75,000
01061	Various City Facilities Telephone System Improvements Design and install equipment, and provide uninterrupted power sources (ups) units for remote sites.	5,000 D 40,000 C 5,000 I 50,000 E	100,000 GI	100,000
95305	Waikiki Transit Center Plan and design a child care facility to be situated near a Waikiki transit center.	50,000 P 50,000 D	100,000 GI	100,000
TOTAL GENERAL GOVERNMENT				\$77,987,800



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**GENERAL GOVERNMENT
SOURCE OF FUNDS**

SR Sewer Revenue Bond Improvement Fund	\$6,851,000
GI General Improvement Bond Fund	68,199,800
HI Highway Improvement Bond Fund	1,000
HD Housing Development Special Fund	0
BK Bikeway Fund	1,000
PP Parks and Playgrounds Fund	1,000
SW Sewer Fund	1,000
WB Solid Waste Improvement Bond Fund	1,101,000
ST State Funds	0
FG Federal Grants Fund	331,000
CD Community Development Fund	1,000
DV Developer	1,500,000
SA Sewer Assessment	0
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$77,987,800

WORK PHASE

L Land	\$7,150,000
P Planning	1,999,000
D Design	5,518,000
C Construction	35,419,000
I Inspection	653,000
E Equipment	26,249,800
R Relocation	595,000
A Art	155,000
O Other	249,000
TOTAL WORK PHASES	\$77,987,800



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SECTION 3. The monies described in Section 1 for the fiscal year July 1, 2001 to June 30, 2002 are appropriated as indicated to the following projects and public improvements in the PUBLIC SAFETY function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
PUBLIC SAFETY				
Police Stations and Buildings:				
DEPARTMENT OF DESIGN AND CONSTRUCTION				
89009	East Honolulu Police Station Plan, design and construct a new police station and provide construction inspection.	\$25,000 P 425,000 D 4,500,000 C 60,000 I	\$5,010,000 GI	\$5,010,000
81052	Police Academy Firing Range Complete indoor firing range design.	225,000 D	225,000 GI	225,000
02068	Police Headquarters Communications Center Design and construct improvements to integrate digitized computer-aided-dispatch (CAD) and Records Management System for communication center, and related equipment.	10,000 D 60,000 C 10,000 I 500,000 E	600,000 GI	600,000
93041	Police Training Academy Classrooms Design and construct an additional classroom.	5,000 D 800,000 C	805,000 GI	805,000
93040	Police Training Academy Improvements Design and construct improvements to running track.	10,000 D 250,000 C	260,000 GI	260,000
00058	Video Surveillance Camera System for Cellblocks Design and construct improvements for installation of cameras.	10,000 D 200,000 C	210,000 GI	210,000
Fire Stations and Buildings:				
DEPARTMENT OF DESIGN AND CONSTRUCTION				
90002	Fire Department Headquarters Complete design of Fire Department Headquarters, museum, and replacement of the staffed Kakaako Fire Station; construct headquarters, reconstruct Kakaako Fire Station, and provide construction inspection and equipment for fiber optic connection to City network and communication system.	225,000 D 15,000,000 C 270,000 I 100,000 E	15,595,000 GI	15,595,000
98021	Fire Station Building Improvements Design and construct fire station improvements which may include, but not limited to Makiki, Manoa, Waipahu, Kahuku and Kalihi Fire Stations; provide construction inspection and related equipment.	50,000 D 450,000 C 25,000 I 25,000 E	550,000 GI	550,000
02022	McCully Fire Station Replacement Design a replacement fire station.	200,000 D	200,000 GI	200,000



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HONOLULU FIRE DEPARTMENT				
98034	Fire Apparatus Acquisitions Acquisition of fire fighting apparatus and related equipment.	1,420,000 E	1,420,000 GI	1,420,000
02021	Honolulu Fire Department Helicopter Acquisition Acquire second helicopter and related equipment.	800,000 E	800,000 GI	800,000
Traffic Improvements: DEPARTMENT OF DESIGN AND CONSTRUCTION				
99311	Computerized Traffic Control System Design, construct and inspect traffic control system improvements to include traffic cameras at locations such as Fort Weaver Road.	100,000 D 450,000 C 50,000 I	600,000 HI	600,000
00018	Kaimuki Master Plan Improvements Design, construct and inspect master plan improvements to include, Transit Node, Town Center, Municipal Parking lots, Koko Head and 12th Avenue modifications.	100,000 D 600,000 C 50,000 I	750,000 HI	750,000
01142	Kaluanui Road Traffic Calming Study Traffic calming study for Mariner's Ridge above Hawaii Kai Post Office to mitigate speeding on a hazardous slope.	50,000 P	50,000 HI	50,000
01140	Keolu Drive Traffic Calming Traffic calming project on Keolu Drive to work in conjunction with Keolu Drive bikeway and traffic safety projects budgeted in Project # 79063, Miscellaneous Bikeway Projects.	50,000 D 300,000 C	350,000 HI	350,000
01143	Pohakupu Traffic Calming/Beautification Tree planting and traffic calming at Ulumanu Drive and Ulupii Street.	5,000 D 45,000 C	50,000 HI	50,000
01170	Pua Inia/Puohala Streets Traffic Calming/Beautification Tree planting and traffic calming at Pua Inia and Puohala Streets.	2,500 D 22,500 C	25,000 HI	25,000
01115	Traffic Calming Improvements Plan, design and construct Phase I, II and III traffic calming measures, as well as traffic calming measures at various locations such as Mokapu Boulevard and Waieli, Ala Napunani, Ala Aolani, Kalaloa, Maluna and Ala Mahamoe Streets and the Sheridan Street area.	275,000 P 645,000 D 7,930,000 C 100,000 I	8,950,000 HI	8,950,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
96306	Traffic Improvements at Various Locations IV Plan, design, construct and inspect roadway and landscaping improvements at various locations, such as, Mililani, Makiki, Pauoa/Punchbowl, Hunakai Street and Kaimuki.	100,000 P 587,000 D 3,311,000 C 37,000 I	4,035,000 HI	4,035,000
99312	Traffic Signals at Various Locations Phase IV Design and construct traffic signals at various locations such as Lualualei Homestead Road, Leihoku Street and Kamilo Nui Valley.	170,000 D 655,000 C	825,000 HI	825,000
01077	Waianae Coast Alternate Route Acquire land, design, construct and inspect vehicular alternate route improvements.	500,000 L 350,000 D 4,000,000 C 150,000 I	5,000,000 HI	5,000,000
02155	West Hind Drive/Kiholo Street Traffic Calming Study Traffic calming study for West Hind Drive and Kiholo Street in Aina Haina to mitigate speeding in the neighborhood.	50,000 P	50,000 HI	50,000
Flood Control:				
DEPARTMENT OF DESIGN AND CONSTRUCTION				
99503	Kahawainui Stream Flood Control Project/Poohaili Street Improvements Construct flood control and traffic improvements.	150,000 C	150,000 GI	150,000
00005	Makiki Stream Improvement Design and construct stream improvements.	10,000 D 70,000 C	80,000 GI	80,000
00101	Miscellaneous Flood Control Improvements Acquire easement, plan, design and construct flood control improvements.	1,000 L 300,000 P 205,000 D 40,000 C	546,000 GI	546,000
02175	Puuahale Road Flood Control Plan and design flood and storm drainage system.	50,000 P 300,000 D	350,000 GI	350,000
01171	Waipahu Flood Control Conduct engineering study and design flood control measures for Waikele Stream; between H-1 Freeway and Farrington Highway.	50,000 P 100,000 D	150,000 GI	150,000
Other Protection: (Emergency Services)				
DEPARTMENT OF DESIGN AND CONSTRUCTION				
01013	Ambulance and Ocean Safety - Islandwide Master Plan Prepare Ambulance and Ocean Safety - Islandwide Master Plan.	50,000 P	50,000 GI	50,000



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01014	Lifeguard Towers Design, construct and purchase equipment for new lifeguard towers at various beaches.	40,000 D 180,000 C 200,000 E	420,000 GI	420,000
02179	Ocean Safety and Lifeguard Services - New Substation, District II Plan and design a new ocean safety substation.	1,000 P 1,000 D	2,000 GI	2,000
Other Protection:				
DEPARTMENT OF DESIGN AND CONSTRUCTION				
00029	Ala Wai Canal Watershed Design and construct landscape improvements, stream bank restoration, erosion control, creation of vegetative buffer strips and public accessibility to streams.	120,000 D 350,000 C	470,000 GI	470,000
02107	Anti-Crime Security Cameras - Ala Moana Plan the installation of security video cameras in the Sheridan and Keeaumoku areas.	50,000 P	50,000 GI	50,000
01036	Anti-Crime Security Cameras - Chinatown, Phase V Purchase and install additional security video cameras including cabling and connection to monitoring stations.	5,000 D 145,000 C	150,000 GI	150,000
02101	Hao Street Drainage Ditch, Aina Haina Prepare study of drainage ditch upslope of Hao Street.	100,000 P	100,000 GI	100,000
90021	Kawa Stream Improvements, Kaneohe Land acquisition for stream channel improvements.	15,000 L	15,000 GI	15,000
00026	Mailiili Stream (M-1) Slope Lining Repairs Reconstruct stream lining.	200,000 C 20,000 I	220,000 GI	220,000
02030	Manoa Stream Tributary Retaining Wall Acquire easement and construct stream retaining wall.	5,000 L 100,000 C	105,000 GI	105,000
02042	Nuhelewai Stream Improvements, Kalihi Design stream lining improvements.	90,000 D	90,000 GI	90,000
02114	Stream Restoration and Maintenance Conduct a planning study to identify and inventory streams and waterways.	100,000 P	100,000 GI	100,000
TOTAL PUBLIC SAFETY				\$49,408,000

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PUBLIC SAFETY
SOURCE OF FUNDS

SR Sewer Revenue Bond Improvement Fund	\$0
GI General Improvement Bond Fund	28,723,000
HI Highway Improvement Bond Fund	20,685,000
HD Housing Development Special Fund	0
BK Bikeway Fund	0
PP Parks and Playgrounds Fund	0
SW Sewer Fund	0
WB Solid Waste Improvement Bond Fund	0
ST State Funds	0
FG Federal Grants Fund	0
CD Community Development Fund	0
DV Developer	0
SA Sewer Assessment	0
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$49,408,000

WORK PHASE

L Land	\$521,000
P Planning	1,201,000
D Design	4,040,500
C Construction	39,828,500
I Inspection	772,000
E Equipment	3,045,000
R Relocation	0
A Art	0
O Other	0
TOTAL WORK PHASES	\$49,408,000



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SECTION 4. The monies described in Section 1 for the fiscal year July 1, 2001 to June 30, 2002 are appropriated as indicated to the following projects and public improvements in the HIGHWAY AND STREETS function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
HIGHWAYS AND STREETS				
Bikeways and Bikepaths:				
DEPARTMENT OF DESIGN AND CONSTRUCTION				
94306	Bicycle Racks at Various Locations Purchase and install bicycle racks at various locations.	\$1,000 C 79,000 E	\$80,000 BK	\$80,000
79063	Miscellaneous Bikeway Projects Acquire land, plan, design and construct bicycle facilities, multi-use paths and safety related improvements at various locations including Waialua Beach Road, the Waialae bike staging area, Waimea Bay to Puaena Point, Waimea Bay to Ke Ala Pupukea Bikepath, Young Street Continuous Bikeway Project to complete Honolulu Bikeway Masterplan to establish a continuous bikeway along Young Street from Isenberg Street to Victoria Street and to Fort Street Mall/downtown area, including potential alternative design of converting a one-way street with dedicated bike lane to preserve existing on-street parking.	1,000 L 270,000 P 1,000,000 D 5,728,000 C 1,000 I	134,000 BK 6,866,000 HI	7,000,000
Highways, Streets, and Roadways:				
DEPARTMENT OF DESIGN AND CONSTRUCTION				
01173	Acacia Road Widening Widen mauka-bound Acacia Road from Kamehameha Highway to Kuala Street Extension (Manana spine road).	25,000 P 75,000 D	100,000 HI	100,000
02147	Aiea Heights Drive, 5-Way Intersection at Ulune Street Design and construct intersection improvements.	25,000 D 175,000 C	200,000 HI	200,000
02148	Aiea Heights Sidewalk Improvements Design and construct sidewalk improvements along Aiea Heights Drive between upper Ulune Street and lower Ulune Street.	25,000 D 225,000 C	250,000 HI	250,000
02212	Ala Moana Boulevard Beautification Design and construct sidewalk improvements to include, but not be limited to, lighting and landscaping improvements.	80,000 D 800,000 C 150,000 I	1,030,000 HI	1,030,000
01152	Alewa Drive Retaining Wall Construct a retaining wall.	65,000 C	65,000 HI	65,000
02213	Aniani Place Improvements Design and construct sidewalk improvements.	5,000 D 50,000 C	55,000 HI	55,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
78009	Bus Stop Site Improvements Design and construct bus stops at locations such as, Schofield Barracks, Mokuleia, Waialua, Haleiwa, Sunset Beach, Kahuku, Halawa Heights, Sinclair Circle (University of Hawaii), Kailua and Kaaawa.	300,000 D 3,210,000 C 200,000 I 500,000 E	4,210,000 HI	4,210,000
99303	Central Oahu Regional Park Access Road Plan and design road and intersection improvements.	30,000 P 175,000 D	205,000 HI	205,000
88001	Curb Ramps at Various Locations, Oahu Design, construct and inspect curb ramps at various locations.	1,000,000 D 7,500,000 C 500,000 I	9,000,000 HI	9,000,000
99320	Electronic Parking Meter Conversion Purchase and install new electronic parking meters.	100,000 E	100,000 HI	100,000
02123	Goodale/Kealohanui Improvements, Waialua Acquire land, plan and design roadway realignment.	50,000 L 46,000 P 91,000 D	187,000 HI	187,000
01080	Haleiwa Main Street, Kamehameha Highway Improvements Design and install new street lights, sidewalks, streetscape plantings, and undergrounding of utilities, such as under the Anahulu Bridge.	100,000 L 100,000 P 300,000 D 600,000 C 100,000 I	1,200,000 HI	1,200,000
02206	Hawaii Kai Roadway Improvements Plan, design and construct roadway improvements to include landscaping. Provide construction inspection and the acquisition of trees, soil and other related equipment.	50,000 P 300,000 D 1,000,000 C 100,000 I 50,000 E	1,500,000 HI	1,500,000
98540	Kalihi Street Improvements - Realign and Sidewalks Redesign the bend at 3059 Kalihi Street.	50,000 D	50,000 HI	50,000
02195	Ka Uka Boulevard/Paiwa Street Connector Road Plan and design road and infrastructure.	50,000 P 220,000 D	270,000 HI	270,000
83029	Kaukonahua Road Improvements Design and construct roadway safety improvements.	1,000 L 40,000 D 339,000 C 20,000 I	400,000 HI	400,000
02152	Keeaumoku Street Revitalization Design and construct street lighting, landscape, street furniture and other streetscape improvements.	100,000 D 400,000 C	500,000 HI	500,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
97305	King Street Improvements Design and construct sidewalks improvements, planting of trees landscaping, irrigation systems and street furniture.	250,000 D 2,150,000 C	2,400,000 HI	2,400,000
02208	Koko Head Crater Botanic Garden Access Road Acquire remnant parcel, design and construct access road to Koko Head Botanic Garden.	10,000 L 240,000 D 1,650,000 C	1,900,000 HI	1,900,000
93099	Lualualei Homestead Road Improvements Acquire land, plan and design Leihoku Street Expansion and traffic calming improvements on Lualualei Homestead Road.	50,000 L 25,000 P 150,000 D	225,000 HI	225,000
01156	Makiki Town Center and Wilder Avenue Main Street Revitalization Project Landscaping and beautification to revitalize the Makiki Shopping Village business area and the Wilder Avenue Corridor including undergrounding of overhead utility lines, installation of antique heritage light posts and benches, redesign and reconstruction of sidewalks with stamped concrete, construction of landscaped bulbouts, landscaped median and planting of trees along Wilder Avenue and other improvements.	1,250,000 C	1,250,000 HI	1,250,000
98524	Manana Infrastructure Improvements, Pearl City Acquire easements and prepare a drainage report for drainage and flooding problems.	70,000 L 250,000 D	320,000 HI	320,000
00112	McCully/Moiliili Street Beautification Design and construct street beautification improvements.	50,000 D 500,000 C	550,000 HI	550,000
98515	Miscellaneous Guardrail Improvements Design and construct guardrails at various locations including Glen Avenue, Wahiawa.	20,000 D 70,000 C	90,000 HI	90,000
98537	Miscellaneous Sidewalk Improvements Plan, design and construct improvements to include sidewalks and landscaping at locations such as Chinatown, Ewa Beach, Kailua, Kaneohe, Makiki, Kaimuki, Kapahulu, Lanakila Avenue, Judd Street, Alewa Drive, Houghtailing Street, School Street, Nehoa Street/Mott-Smith Drive, Waialua Beach Road and Kapolei.	50,000 P 260,000 D 3,570,000 C 50,000 I	3,930,000 HI	3,930,000
00110	Miscellaneous Signage/Marker Improvements Plan, design and construct signage/markers at locations such as, Aiea, Haleiwa, Salt Lake, Wahiawa, Waikiki and Chinatown. Purchase related equipment.	1,000 L 46,000 P 20,000 D 1,075,000 C 24,000 E 1,000 O	1,167,000 HI	1,167,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
91064	Miscellaneous Utility Share Expenses Provide funding for appropriate utility companies share of the construction or rehabilitation for various projects.	200,000 C	200,000 UT	200,000
01174	Moanalua Road Widening Widen Moanalua Road between Kaahumanu Street and the H-1 Freeway on-ramp.	25,000 P 75,000 D	100,000 HI	100,000
01157	Mokauea Street Improvements Reconstruct roadway, curbs, gutters, sidewalks and driveways between North King Street and Dillingham Boulevard.	300,000 C	300,000 HI	300,000
98545	North Road Improvements Design and construct sidewalk improvements including permanent concrete sidewalks, curbs and gutters, drainage system improvements, and relocation of utilities as required.	270,000 D 1,000 C	271,000 HI	271,000
98523	North-South Road Design roadway and utility improvements, and construct utility improvements.	500,000 D 800,000 C	1,300,000 HI	1,300,000
98546	Old Fort Weaver Road Construct sidewalk and related improvements.	285,000 C	285,000 HI	285,000
02209	Park Row Roadway Plan and design Park Row roadway.	150,000 P 350,000 D	500,000 HI	500,000
98312	Punchbowl Street Improvements Design, construct and inspect roadway improvements.	1,000 D 1,000,000 C 100,000 I	1,101,000 HI	1,101,000
97502	Rehabilitation of Streets, Oahu Design, rehabilitate and reconstruct roadway improvements at locations such as, Puuhale Road and Kaonohi Street.	50,000 P 800,000 D 3,970,000 C	4,820,000 HI	4,820,000
89123	Salt Lake Boulevard Widening Acquire easements, design, construct and inspect roadway improvements.	50,000 L 50,000 D 4,175,000 C 550,000 I	4,725,000 HI 100,000 UT	4,825,000
02205	Street Improvements Plan, design, construct and inspect hardscape improvements, landscaping, irrigation systems and related improvements along City streets.	150,000 P 250,000 D 3,400,000 C 200,000 I	4,000,000 HI	4,000,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
00127	Utilities Relocation, Undergrounding of Overhead Utilities Plan, design and construct the relocation of overhead utilities in Kailua, Kaneohe/Kahaluu, Salt Lake Boulevard and Nuuanu/Alewa.	775,000 205,000 495,000	P D C	1,475,000	HI	1,475,000
00106	Village Park Connector Road, Waipahu Construct roadway improvements.	1,750,000	C	1,750,000	HI	1,750,000
02126	Vineyard Boulevard Improvements Plan and design landscaping and streetscape enhancement.	50,000 100,000	P D	150,000	HI	150,000
95515	Waikiki Improvements Design, construct and purchase related equipment for infrastructure, landscaping and other improvements in Waikiki, to include a Comprehensive Landscape Program and a Kuhio Avenue Master Plan.	300,000 3,300,000 100,000 100,000	D C I E	3,800,000	GI	3,800,000
01110	Waikiki Park and Parking Acquire land, plan and design a park and parking lot.	1,500,000 100,000 100,000	L P D	1,700,000	HI	1,700,000
00138	West Loch Estates - Lot 4755 (City Easement) Design and construct walkway and stairs.	25,000 100,000	D C	125,000	HI	125,000
Bridges, Viaducts, and Grade Separation:						
DEPARTMENT OF DESIGN AND CONSTRUCTION						
00060	Bridge Inspection, Inventory and Appraisal Conduct bridge inspection and appraisal at various locations including Anahulu Bridge.	260,000	I	250,000 10,000	HI FG	260,000
02047	Bridge Replacement at Various Locations Plan, design and construct bridge improvements.	25,000 150,000 125,000	P D C	300,000	HI	300,000
Storm Drainage:						
DEPARTMENT OF DESIGN AND CONSTRUCTION						
02017	Alani Drive Drainage Improvements, Manoa Plan for drainage improvements.	70,000	P	70,000	HI	70,000
87038	Bayview Street Relief Drain, Waianae Design relief drain.	150,000	D	150,000	HI	150,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
98506	Kailua Road Drainage Improvements, Kailua Acquire easements, complete design, construct and inspect drainage improvements.	20,000 L 40,000 D 2,500,000 C 250,000 I	2,810,000 HI	2,810,000
97511	Kahauola Street Relief Drain, Sunset Beach Design and install duckbill check valve.	60,000 D 200,000 C	260,000 HI	260,000
02040	Mapunapuna Drainage Improvements Plan for drainage improvements.	100,000 P	50,000 HI 50,000 DV	100,000
00052	Miscellaneous Drainage Improvements at Various Locations Design drainage improvements at various locations.	50,000 D	50,000 HI	50,000
00117	Miscellaneous Storm Drainage Improvements Plan drainage system improvements.	50,000 P	50,000 HI	50,000
01040	Storm Drain Filters Design and construct storm drain filters.	5,000 D 25,000 C	30,000 HI	30,000
02134	Waimanalo Flood and Drainage Master Plan Conduct a flood and drainage master plan.	300,000 P	300,000 HI	300,000
00008	Water Quality Improvement, Salt Lake Plan, design and construct water quality and waterway improvements.	25,000 P 25,000 D 100,000 C	150,000 HI	150,000
Street Lighting: DEPARTMENT OF DESIGN AND CONSTRUCTION				
02127	Anti-Crime Street Lighting Improvement-Arizona Road, Salt Lake Plan, design and construct street lighting improvements.	1,000 P 5,000 D 55,000 C	61,000 HI	61,000
00087	Anti-Crime Street Lighting Improvements-Chinatown II Design and construct street lighting improvements.	10,000 D 590,000 C	600,000 HI	600,000
01043	Anti-Crime Street Lighting Improvement-Hauula Design and construct street lighting improvements.	5,000 D 15,000 C	20,000 HI	20,000
99309	Anti-Crime Street Lighting Improvement-Hawaii Kai Design and construct street lighting improvements.	50,000 D 130,000 C	180,000 HI	180,000
01071	Anti-Crime Street Lighting Improvement-Kahuku Design and construct street lighting improvements.	2,000 D 8,000 C	10,000 HI	10,000



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02112	Anti-Crime Street Lighting Improvement-Kailua Road Design and construct street lighting improvements.	20,000 D 200,000 C	220,000 HI	220,000
99310	Anti-Crime Street Lighting Improvements-Lunalilo Home Road Design street lighting improvements.	80,000 D	80,000 HI	80,000
00089	Anti-Crime Street Lighting Improvements-Waikiki, Kalakaua III Design, construct and inspect street lighting improvements.	50,000 D 200,000 C 10,000 I	260,000 HI	260,000
02106	Chinatown Lighting Improvements Design and construct lighting improvements for various art features.	20,000 D 180,000 C	200,000 HI	200,000
02060	Mililani-Replacement of Existing Street Light System Design street lighting improvements.	60,000 D	60,000 HI	60,000
02194	Old Kalaniana'ole Road Street Light Installation Design and construct lighting improvements.	5,000 D 55,000 C	60,000 HI	60,000
98300	West Loch Estates and West Loch Fairways Streetlights Design, construct and purchase related equipment for street light improvements.	180,000 D 2,400,000 C 200,000 E	2,780,000 HI	2,780,000
TOTAL HIGHWAYS AND STREETS				\$73,997,000



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**HIGHWAYS AND STREETS
SOURCE OF FUNDS**

SR Sewer Revenue Bond Improvement Fund	\$0
GI General Improvement Bond Fund	3,800,000
HI Highway Improvement Bond Fund	69,623,000
HD Housing Development Special Fund	0
BK Bikeway Fund	214,000
PP Parks and Playgrounds Fund	0
SW Sewer Fund	0
WB Solid Waste Improvement Bond Fund	0
ST State Funds	0
FG Federal Grants Fund	10,000
CD Community Development Fund	0
DV Developer	50,000
SA Sewer Assessment	0
UT Utilities	300,000
TOTAL SOURCE OF FUNDS	\$73,997,000

WORK PHASE

L Land	\$1,853,000
P Planning	2,563,000
D Design	9,019,000
C Construction	56,917,000
I Inspection	2,591,000
E Equipment	1,053,000
R Relocation	0
A Art	0
O Other	1,000
TOTAL WORK PHASES	\$73,997,000



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SECTION 5. The monies described in Section 1 for the fiscal year July 1, 2001 to June 30, 2002 are appropriated as indicated to the following projects and public improvements in the SANITATION function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
SANITATION				
Waste Collection and Disposal:				
DEPARTMENT OF DESIGN AND CONSTRUCTION				
02204	Semi-Automated Refuse Collection System Modify refuse trucks and purchase collection containers.	\$2,009,000 E 180,000 O	\$2,189,000 WB	\$2,189,000
99500	Keehi Transfer Station Structural Improvements Design, construct and inspect roof repairs and other repairs.	50,000 D 600,000 C 60,000 I	710,000 WB	710,000
02007	Waipahu Incinerator Site Closure-Soil Remediation of Electrostatic Precipitator Area Design and conduct soil remediation measures.	10,000 D	10,000 WB	10,000
Improvement District-Sewers:				
DEPARTMENT OF DESIGN AND CONSTRUCTION				
01162	Kailua Road Sewer Improvement District Construct and inspect sewer improvement district.	550,000 C 75,000 I	600,000 SR 25,000 SA	625,000
71259	Kaneohe Bay Sewers, Improvement District Construct improvement district sewer.	550,000 C	550,000 SR	550,000
00059	Laie Sewer Improvement District Acquire easements, design, construct and purchase related equipment for sewer improvement district.	10,000 L 400,000 D 5,393,000 C 800,000 I 10,000 E	5,413,000 SR 1,200,000 SA	6,613,000
Sewage Collection and Disposal:				
DEPARTMENT OF DESIGN AND CONSTRUCTION				
97804	Ala Moana & Kapiolani Trunk Sewer Replacement/Rehabilitation Construction funds for trunk and force main rehabilitation. Design services during bidding and construction.	500,000 D 3,500,000 C 1,000,000 I	5,000,000 SR	5,000,000
94504	Ala Moana Wastewater Pump Station Modification Complete design and provide design services during bidding and construction.	500,000 D	500,000 SR	500,000

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
02044	Enchanted Lake Wastewater Pump Station Upgrade Plan and design pump station upgrades.	50,000 P 30,000 D	80,000 SR	80,000
02032	Ft. Weaver Road Manhole and Pipe Rehabilitation Plan and design manhole and pipe rehabilitation.	260,000 P 1,000 D	261,000 SR	261,000
00069	Ft. Weaver Road Reconstructed Sewer, Ewa Beach Design sewer reconstruction.	700,000 D	700,000 SR	700,000
02036	Halona Street Relief Sewer, Kalihi Plan and design relief sewer.	110,000 P 1,000 D	111,000 SR	111,000
95812	Hart Street Wastewater Pump Station Alternative Acquire easement, design, construct and inspect wastewater pump station.	1,000 L 300,000 D 13,000,000 C 700,000 I 1,000 E	14,002,000 SR	14,002,000
96801	Kainehe Street, Hamakua Drive, Keolu Drive Sewer Rehabilitation Additional design and construction funds for sewer line rehabilitation.	1,000 L 350,000 D 1,700,000 C 1,000 I 1,000 E	2,053,000 SR	2,053,000
86018	Kalaheo Avenue Reconstructed Sewer, Kailua Design and reconstruct sewer.	1,000 P 400,000 D 15,000,000 C 1,000 I	15,402,000 SR	15,402,000
97806	Kamehameha Highway Trunk Sewer Reconstruction, Mililani Reconstruct sewer line.	2,500,000 C	2,500,000 SR	2,500,000
01004	Kaneohe Bay Drive Trunk Sewer Reconstruction Planning and design for trunk sewer realignment.	670,000 P 1,000 D	671,000 SR	671,000
02031	Kapiolani Boulevard Sewer Siphon Reconstruction at Manoa/Palolo Stream Acquire easement, reconstruct and inspect sewer siphon.	10,000 L 810,000 C 80,000 I	900,000 SR	900,000
00038	Miscellaneous Wastewater Equipment Purchase of major equipment with cash sewer fund monies.	4,000,000 E	4,000,000 SW	4,000,000
01062	Miscellaneous Wastewater Treatment Plant and Pump Station Projects Design and construct wastewater treatment plant and pump station improvements.	5,000 D 4,200,000 C	4,205,000 SR	4,205,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
02028	Nimitz Highway Sewer Reconstruction at OCCC Plan and design sewer reconstruction.	75,000 P 1,000 D	76,000 SR	76,000
01124	Project Management for Wastewater Projects Land survey, planning, design and construction management funding for oversight of wastewater capital projects.	184,108 L 1,164,018 P 2,549,580 D 1,717,002 I 23,500 E 1,000 O	5,639,208 SW	5,639,208
00072	Saint Louis Heights Sewer Rehabilitation Plan and design sewer rehabilitation.	880,000 P 1,000 D	881,000 SR	881,000
02039	Sand Island Basin Miscellaneous Sewer Rehabilitation Plan and design pipeline rehabilitation.	150,000 P 1,000 D	151,000 SR	151,000
94508	Sand Island Parkway Wastewater Pump Station Modification Construct pump station modifications.	1,000 D 2,200,000 C 9,000 E	2,210,000 SR	2,210,000
92017	Sand Island Wastewater Treatment Plant Disinfection Facility and Effluent Pump Station Acquire easements, design, construct and inspect a disinfection facility and pump station.	1,000 L 1,000 D 52,500,000 C 500,000 I 1,000 E	53,003,000 SR	53,003,000
94511	Sand Island Wastewater Treatment Plant Expansion, Primary Treatment, 90 MGD Design additional treatment units.	1,000,000 D	1,000,000 SR	1,000,000
89071	Sand Island Wastewater Treatment Plant, Unit I, Phase 2A Design, construct and inspect chemical treatment facilities and additional pretreatment facilities.	1,200,000 D 50,000,000 C 1,480,000 I 10,000 E 1,000 R	52,691,000 SR	52,691,000
02043	Sewer Manhole and Pipe Rehabilitation at Various Locations Plan and design sewer manhole and pipe rehabilitation.	420,000 P 1,000 D	421,000 SR	421,000
02041	Sewer Relief Projects at Kahanahou Circle and Amelia Street Plan and design a relief sewer.	80,000 P 1,000 D	81,000 SR	81,000
00071	Small Mainline Projects (SMPR) and Lateral Small Projects (LSPR) Plan, design and construct small mainline and lateral projects.	100,000 P 200,000 D 2,700,000 C	3,000,000 SR	3,000,000
02046	Wahiawa Wastewater Treatment Plant Influent Pump Station Upgrade and Equalization Facility. Plan and design pump station upgrades.	277,000 P 1,000 D	278,000 SR	278,000

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SANITATION
SOURCE OF FUNDS

SR Sewer Revenue Bond Improvement Fund	\$171,053,000
GI General Improvement Bond Fund	0
HI Highway Improvement Bond Fund	0
HD Housing Development Special Fund	0
BK Bikeway Fund	0
PP Parks and Playgrounds Fund	0
SW Sewer Fund	9,639,208
WB Solid Waste Improvement Bond Fund	2,909,000
ST State Funds	0
FG Federal Grants Fund	0
CD Community Development Fund	0
DV Developer	0
SA Sewer Assessment	1,225,000
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$184,826,208

WORK PHASE

L Land	\$207,108
P Planning	4,947,018
D Design	8,808,580
C Construction	155,203,000
I Inspection	6,414,002
E Equipment	6,064,500
R Relocation	1,000
A Art	0
O Other	3,181,000
TOTAL WORK PHASES	\$184,826,208



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SECTION 6. The monies described in Section 1 for the fiscal year July 1, 2001 to June 30, 2002 are appropriated as indicated to the following projects and public improvements in the HEALTH AND HUMAN SERVICES function. Nothing in this section be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
HEALTH AND HUMAN SERVICES				
Human Services:				
DEPARTMENT OF COMMUNITY SERVICES				
02789	Adult Friends for Youth Provision of grant funds to a private nonprofit organization to assist disadvantaged youths.	\$45,000 O	\$45,000 CD	\$45,000
01793	Boys and Girls Club Provision of grant funds to a private nonprofit for the modification of a facility which provides services to persons from low and moderate income households.	50,000 O	50,000 CD	50,000
02122	Central Oahu Youth Services Association (COYSA) Provision of grant funds to the Central Oahu Youth Services Association for parking lot improvements and operating costs.	100,000 O	100,000 CD	100,000
01797	Community Development Financial Institution Provision of grant funds to the Native Hawaiian Advisory Council (NHAV) for the second phase of a needs assessment and feasibility study for a Community Development Financial Institution (CDFI).	100,000 O	100,000 CD	100,000
95204	Community Housing Development Organization (CHDO Set-Aside) Provision of funds loaned or granted to qualified Community Housing Development Organizations to support planning, design and/or construction of affordable housing projects.	708,900 O	708,900 FG	708,900
99014	Community Investment Program Provision of funds to Empower Oahu, a private nonprofit organization to provide gap funding for community-based projects.	1,000,000 O	1,000,000 CD	1,000,000
01796	Deaf Community Center Provision of planning funds for the development of a residential and service agencies' complex.	25,000 P	25,000 CD	25,000
95207	Emergency Shelter Grants Program Provision of grant funds to rehabilitate shelters for the homeless, for operating expenses related to homeless shelters or to support other homeless services.	918,000 O	459,000 CD 459,000 FG	918,000
00024	Filipino Community Center Provision of grant funds to complete the construction of a community center.	500,000 O	500,000 CD	500,000



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96205	Housing Partnership Program Provision of interim financing and gap equity funding, planning or land acquisition funds to the St. Francis Health Care Systems or other qualified non-profit organizations to develop elderly and/or other affordable housing in Ewa Villages (Area D and Area H).	4,208,971 O	502,871 CD 3,706,100 FG	4,208,971
94205	Kahuku Village Conversion Provision of funds to the Kahuku Village Association to settle relocation claims.	48,000 O	48,000 CD	48,000
01125	Kalani Gardens Apartments Provision of loan or grant funds to erosion control improvements for a low and moderate income family structure.	50,000 O	50,000 CD	50,000
02792	Ke Awawa Community Development Federal Credit Union Provision of grant funds to a private nonprofit organization for the planning and development of a Waianae Coast community development credit union.	50,000 O	50,000 CD	50,000
95518	Kitchen Incubator Program Provision of loan or grant funds to the Pacific Gateway Center to operate a commercial kitchen and provide technical assistance in the food industry.	100,000 O	100,000 CD	100,000
98110	Kokua Kalihi Valley Provision of loan or grant funds to Kokua Kalihi Valley, a nonprofit organization to support a health facility which serves persons of low and moderate income.	58,800 O	58,800 CD	58,800
02784	Leeward Community Service Center - Child and Family Services Provision of loan or grant funds to Child and Family Services, a private nonprofit organization for the development of a community services center.	600,000 O	600,000 CD	600,000
02780	Mobile Environmental Sewage Innovative System Provision of grant funds for the development of a prototype mobile wastewater treatment system which will result in the creation of 6 to 8 jobs for the economically disadvantaged.	100,000 O	100,000 CD	100,000
01137	Mokuleia Commercial Aquaculture Development Project Provision of grant funds for the development of an aquaculture farm in Mokuleia.	140,000 O	140,000 CD	140,000
02793	Nanakuli Kokua Ohana Center Provision of grant funds to a private nonprofit organization for the development of a commercial business center.	100,000 O	100,000 CD	100,000



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02794	Waipahu Community Association Acquire/lease and renovate a vacant building in the historic town core for the establishment of the Waipahu Festival Market.	1,250,000 O	1,250,000 CD	1,250,000
01132	West Oahu Family YMCA, Wahiawa Provision of grant funds to a private nonprofit organization, for renovations to the West Oahu Family YMCA facility in Wahiawa.	100,000 O	100,000 CD	100,000
00758	World Youth Network Provision of grant funds to World Youth Network, a private nonprofit organization to develop and provide character development programs to serve at risk youth.	186,000 O	186,000 CD	186,000
TOTAL HEALTH AND HUMAN SERVICES				\$18,897,471



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**HEALTH AND HUMAN SERVICES
SOURCE OF FUNDS**

SR Sewer Revenue Bond Improvement Fund	\$0
GI General Improvement Bond Fund	0
HI Highway Improvement Bond Fund	0
HD Housing Development Special Fund	0
BK Bikeway Fund	0
PP Parks and Playgrounds Fund	0
SW Sewer Fund	0
WB Solid Waste Improvement Bond Fund	0
ST State Funds	0
FG Federal Grants Fund	5,283,000
CD Community Development Fund	13,614,471
DV Developer	0
SA Sewer Assessment	0
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$18,897,471

WORK PHASE

L Land	\$0
P Planning	25,000
D Design	0
C Construction	0
I Inspection	0
E Equipment	0
R Relocation	0
A Art	0
O Other	18,872,471
TOTAL WORK PHASES	\$18,897,471



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SECTION 7. The monies described in Section 1 for the fiscal year July 1, 2001 to June 30, 2002 are appropriated as indicated to the following projects and public improvements in the CULTURE-RECREATION function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
CULTURE-RECREATION				
Participant, Spectator and Other Recreation: DEPARTMENT OF DESIGN AND CONSTRUCTION				
93072	ADA (Americans with Disabilities Act) Improvements at Various Parks Design and construct ADA improvements to various parks.	\$20,000 P 30,000 D 450,000 C	\$500,000 GI	\$500,000
02092	Aiea Beautification Design and construct landscape improvements on City properties, sidewalks, roadways, other public facilities and at Aiea Town Center.	50,000 D 290,000 C	340,000 GI	340,000
02093	Aiea/Pearl City Bark Park Design and construct a bark park in an existing City park.	10,000 D 25,000 C	35,000 GI	35,000
02095	Aiea/Pearl City Swimming Pool Site selection and master plan for a 50 meter swimming pool.	75,000 P	75,000 GI	75,000
02094	Aiea/Pearl City Skateboard Park Site selection, plan, design and construct a skateboard park in a City park in the Aiea/Pearl City area.	25,000 P 45,000 D 300,000 C	370,000 GI	370,000
02057	Aiea Haina Community Park Improvements Install playground apparatus.	225,000 C	225,000 GI	225,000
02058	Ala Moana Regional Park Lawn Bowling Facility Reconstruct lawn bowling facility.	10,000 P 10,000 D 175,000 C	195,000 GI	195,000
02118	Ala Wai Community Park Master Plan Revise park master plan.	25,000 P	25,000 GI	25,000
02117	Ala Wai Community Park - Clubhouse Renovation Plan, design and construct improvements to the clubhouse such as canoe halau and clubhouse facility improvements, and provide construction inspection.	25,000 P 150,000 D 1,800,000 C 50,000 I	2,025,000 GI	2,025,000
00097	Ala Wai Canal Shower/Restroom/Storage (Halau) Construct shower/restroom facility.	700,000 C	700,000 GI	700,000
02108	Alder Street Community Center Feasibility study for the conversion of an existing structure for a community center at the corner of Alder and Elm Streets.	50,000 P	50,000 GI	50,000



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02096	Archery Range in Hawaii Kai Plan, design and construct an archery range in an existing City park.	50,000 P 20,000 D 80,000 C	150,000 GI	150,000
02056	Asing Community Park Plan and design pedestrian access from West Loch Fairways to Asing Community Park.	5,000 P 20,000 D	25,000 GI	25,000
93050	Asing Community Park, Ewa Design and construct park master planned improvements.	10,000 D 290,000 C	300,000 GI	300,000
98139	Banzai Rock Beach Support Park, Haleiwa Design and construct a skateboard/in-line skate facility.	30,000 D 950,000 C	980,000 GI	980,000
98136	Bayview Park (Kahu O Waikalua Park) (formerly known as Kaneohe Bayside Park) Construction funds to complete comfort station and parking lot.	460,000 C	460,000 GI	460,000
02164	Canoe Halau Improvements at Various Parks Plan, design and construct canoe halau improvements at City parks to include but not limited to Ewa Beach Park, Haleiwa Beach Park, Kahaluu Regional Park, Keehi Lagoon Beach Park, Nanakuli Beach Park and Pokai Bay Beach Park, and provide construction inspection.	210,000 P 490,000 D 3,150,000 C 100,000 I 50,000 E	4,000,000 GI	4,000,000
88110	City Beautification Program Prepare urban reforestation master plan, design and construct landscape improvements on City properties, sidewalks, roadways and other public facilities.	200,000 P 500,000 D 4,000,000 C	4,700,000 GI	4,700,000
02173	Central Oahu Aquatics Center Plan and design an aquatics center in Central Oahu.	150,000 P 600,000 D	750,000 GI	750,000
98040	Central Oahu Regional Park Plan, design and construct master planned Phase II improvements, provide construction inspection and provide related equipment.	350,000 P 1,000,000 D 14,400,000 C 100,000 I 80,000 E	14,430,000 GI 1,500,000 PP	15,930,000



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02182	Comfort Station Improvements Retrofit comfort station flooring at various parks.	1,000,000	C	1,000,000 GI	1,000,000
02156	Community Ballroom/Art Center Plan and design a community ballroom/art center facility.	150,000 600,000	P D	750,000 GI	750,000
00134	Diamond Head Road Recreation Master Plan Design and construct master planned improvements.	50,000 650,000	D C	700,000 GI	700,000
02051	Dog Parks Funds will first be used to design and construct an off-leash park at Moanalua Community Park. In the event there are remaining funds, such funds may be expended to design and construct off-leash parks within other city parks.	15,000 85,000	D C	100,000 GI	100,000
02111	Ewa Beach Beautification Design and construct landscaping improvements on City properties, sidewalks, roadways and other public facilities.	5,000 50,000	D C	55,000 GI	55,000
95106	Ewa Beach Park Design and construct improvements to park pavilion and landscape.	20,000 110,000	D C	130,000 GI	130,000
85053	Ewa Mahiko District Park Design and construct the remaining master planned improvements for the district park including recreation buildings, tennis, basketball and volleyball courts, play court and ball field lighting and parking lots. Master plan includes the restoration of four historic Ewa Mill buildings for use as park recreation facilities.	435,000 4,330,000	D C	4,765,000 GI	4,765,000
75058	Foster Botanical Garden Plan, design and construct master planned improvements, and provide construction inspection.	60,000 100,000 2,000,000 8,000	P D C I	2,168,000 GI	2,168,000
94114	Geiger Community Park, Ewa Design and construct remaining master planned improvements including tennis courts, volleyball courts, basketball courts, softball field, recreation building and landscaping.	275,000 2,725,000	D C	3,000,000 GI	3,000,000
98122	Halawa District Park Repair gymnasium roof.	10,000 20,000 270,000	P D C	300,000 GI	300,000



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75104	Haleiwa Alii Beach Park Design and construct master planned improvements at west end of park.	80,000 500,000	D C	580,000	GI	580,000
99103	Haleiwa Regional Park Skateboard Park Completion of conceptual site improvement and FY 1999 funded project.	764,000	C	764,000	GI	764,000
02053	Hans L'Orange Neighborhood Park Improvements Repair grandstand and related ballfield improvements.	10,000 60,000	D C	70,000	GI	70,000
98143	Hans L'Orange Neighborhood Park Parking Lot Expand Hans L'Orange Neighborhood Park parking lot to include approximately 46 additional paved parking spaces, accommodate ADA parking and lighting.	10,000 35,000 345,000	P D C	390,000	GI	390,000
93071	Hauula Community Park Design and construct park improvements which may include a small skateboard park and play apparatus with resilient padding.	50,000 350,000	D C	400,000	GI	400,000
02116	He'eia Kea Valley Master Plan Prepare park master plan and design.	50,000 50,000	P D	100,000	GI	100,000
71415	Ho'ae'ae Community Park Construct storage facility.	160,000	C	160,000	GI	160,000
88027	Hoomaluhia Botanical Garden, Kaneohe Complete design and construction of camp ground pavilion.	45,000 300,000	D C	345,000	GI	345,000
00092	Kaaawa Beach Park Plan, design and construct master planned improvements to include a comfort station.	25,000 135,000 275,000	P D C	435,000	GI	435,000
02113	Kaalaea Beachfront Parcels Demolish existing abandoned structures on recently acquired land and provide landscaping at TMK: 4-7-41:13; 4-7-14:17 and 18.	5,000 45,000	D C	50,000	GI	50,000
98147	Kahaluu Community Park Design and construct bleachers.	20,000 190,000	D C	210,000	GI	210,000
71406	Kahaluu Regional Park Complete master plan; design and construct multi-phased master plan improvements which may include ballfields, comfort station, parking, amphitheater and soil disposal, grading and grubbing.	25,000 185,000 2,100,000	P D C	2,310,000	GI	2,310,000



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87001	Kahuku District Park Revise park master plan which may include but not limited to a swimming pool, design and construct master planned improvements, which may include backstops and fencing.	85,000 D 260,000 C	345,000 GI	345,000
71381	Kailua Beach Park Plan, design and construct park improvements, such as Americans with Disabilities Act (ADA) improvements to the parking lot.	25,000 P 25,000 D 200,000 C	250,000 GI	250,000
71418	Kailua District Park Design and construct park master plan improvements to include but not limited to comfort station improvements, walk/jogging path within park and roof improvements to pavilion and related equipment.	55,000 D 340,000 C 5,000 E	400,000 GI	400,000
01088	Kailua Park (Windward Regional Park) This appropriation shall not be used to purchase the Luana Hills Golf Course property or its supporting facilities, however, the City may use these funds to acquire a conservation easement over the golf course property.	6,100,000 L	5,500,000 GI 600,000 PP	6,100,000
00122	Kailua Town Beautification Design and construct landscape improvements on City properties, sidewalks, roadways and other public facilities to include completion of beautification project along Hamakua Drive.	6,000 D 84,000 C	90,000 GI	90,000
96017	Kalama Valley Community Park Design and construct park improvements such as play apparatus with resilient padding and landscape improvements.	18,000 D 120,000 C	138,000 GI	138,000
02178	Kalani Iki/Kuliouou Area Park Upgrades General park improvements for parks in Recreation District 1; specifically in the Kalani Iki/Kuliouou area.	100,000 C	100,000 GI	100,000
94102	Kalihi Valley District Park, Kalihi Design and construct a skateboard facility.	60,000 D 600,000 C	660,000 GI	660,000
00093	Kaluapuhi Neighborhood Park, Kaneohe Design and construct park improvements.	4,000 D 25,000 C	29,000 GI	29,000
01092	Kama'o'o Neighborhood Park, Mililani Plan, design and construct master planned improvements such as landscaping and irrigation improvement, and a bark park.	25,000 P 25,000 D 100,000 C	150,000 GI	150,000
71412	Kamilo Iki Community Park, Hawaii Kai Design and construct various park improvements.	150,000 D 1,050,000 C	1,200,000 GI	1,200,000



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99125	Kamokila Community Park Design and construct additional parking, lighting for entire parking area, and landscaping of parking area.	23,000 D 1,000 C	24,000 GI	24,000
94108	Kaoma'aiku Neighborhood Park, Mililani Design, construct and complete in-line hockey facility and other improvements or equipment.	42,000 D 910,000 C 1,000 E	953,000 GI	953,000
02115	Kaneohe Beautification Design and construct landscape improvements on City properties, sidewalks, roadways and other public facilities.	15,000 D 85,000 C	100,000 GI	100,000
90008	Kaneohe "Civic Center" Parking Lot Design and construct a parking lot.	50,000 D 450,000 C	500,000 GI	500,000
98164	Kaneohe District Park, Kaneohe Revise master plan which may include a facility for youth activities, design and construct skateboard facility, and vehicle barriers.	50,000 P 11,000 D 145,000 C	206,000 GI	206,000
94100	Kanewai Community Park, University Design and reconstruct swimming pool lining.	15,000 D 250,000 C	265,000 GI	265,000
98100	Kapiolani Regional Park, Waikiki Plan, design and construct master planned improvements which include archery range improvements.	25,000 P 85,000 D 700,000 C	526,000 GI 284,000 PP	810,000
02109	Kapolei Beautification Design and construct landscape improvement and related equipment to City properties, sidewalks, roadways and other public facilities, and provide related equipment.	20,000 D 140,000 C 5,000 E	165,000 GI	165,000
96101	Kapolei Community Park, Kapolei Reimburse the State of Hawaii for the construction of the Kapolei Community Park.	200,000 O	200,000 GI	200,000
73116	Kapolei Regional Park Design and construct park improvements which may include additional parking, hula mound and skateboard facility.	160,000 D 585,000 C	745,000 GI	745,000
02067	Kaupuni Neighborhood Park, Waianae Valley Prepare master plan, design and construct park improvements which may include a basketball court and a baseball field.	20,000 P 30,000 D 200,000 C	250,000 GI	250,000



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01084	Kawai Nui Gateway Park, Kailua Design and construct master planned improvements.	50,000 D 310,000 C	360,000 GI	360,000
00002	Keolu Hills Neighborhood Park Construct ADA improvements.	125,000 C	125,000 GI	125,000
02149	Kipapa Neighborhood Park, Mililani Design and construct fencing along north end of park.	5,000 D 65,000 C	70,000 GI	70,000
71364	Koko Head District Park Repairs and Renovations Repair and renovate existing park facilities including the gym floor and other general improvements.	10,000 D 300,000 C	310,000 GI	310,000
02099	Koko Head Neighborhood Park Design and construct softball field improvements.	50,000 D 350,000 C	400,000 GI	400,000
76022	Koko Head Regional Park Plan, design and construct master plan improvements to include but not limited to Goeas Field, skateboard/in-line skating rinks, water tank removal and rifle range safety improvements, and related equipment.	225,000 P 380,000 D 2,465,000 C 5,000 E	3,075,000 GI	3,075,000
72089	Kokololio Beach Park, Hauula Design and construct sand volleyball courts.	5,000 D 15,000 C	20,000 GI	20,000
00135	Kupehau Slopes Park, Kalihi Valley Construct site improvements.	50,000 C	50,000 GI	50,000
02169	Landscaping Improvements at Various Parks Design and construct landscaping and related park master planned improvements at various parks.	250,000 D 2,750,000 C	3,000,000 GI	3,000,000
71449	Lanakila District Park, Liliha Complete design of swimming pool, training pool and related shower and pool office facilities.	215,000 D	215,000 PP	215,000
92103	Laie Beach Park, "Pounders" Design and construct comfort station.	50,000 D 350,000 C	400,000 GI	400,000
98118	Leeward Coast (Ulehawa Beach Park) Shoreline Improvements Design and construct additional master planned improvements.	80,000 D 700,000 C	780,000 GI	780,000
95114	Maili Beach Park Plan, design and construct roadway/parking lot improvements and provide construction inspection.	20,000 D 140,000 C 15,000 I	175,000 GI	175,000



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99250	Ma'ili Kai (Kaieka) Community Park Design and construct master planned improvements, such as field improvements, and provide construction inspection.	100,000 D 650,000 C 50,000 I	800,000 GI	800,000
71385	Makaha Beach Park Plan, design and construct canoe halau improvement and provide construction inspection.	20,000 P 20,000 D 355,000 C 5,000 I	400,000 GI	400,000
94109	Makakilo Community Park, Makakilo Design and construct irrigation improvements.	5,000 D 35,000 C	40,000 GI	40,000
99030	Makakilo Neighborhood Park, Makakilo Design lighting improvements for one baseball field.	50,000 D	50,000 GI	50,000
01165	Maka'unulau Community Park, Mililani Plan, design and construct park improvements such as additional parking and lighting improvement and play apparatus.	25,000 P 75,000 D 550,000 C	650,000 GI	650,000
02120	Makiki Beautification Prepare landscaping master plan, design and construct landscape improvements.	10,000 P 15,000 D 50,000 C	75,000 GI	75,000
71377	Makiki District Park Complete design additional pool facility improvements and related improvements.	80,000 D	80,000 GI	80,000
98044	Manana Community Park and Youth Facility, Manana Complete design and construct master planned park improvements, and provide related park equipment.	1,000 D 1,475,000 C 60,000 E	1,536,000 GI	1,536,000
95124	Manana Kai Neighborhood Park Construct a 10-stall parking lot and provide additional access to Manana Kai Neighborhood Park via Kuala Street Extension (Manana spine road) or Road D within the City's Manana development project.	10,000 P 10,000 D 100,000 C	120,000 GI	120,000
02098	Maunaloa Bay Beach Park Expansion, Aiea Haina Conduct feasibility and cost analysis for park expansion.	30,000 P	30,000 GI	30,000
02065	Mauna Lahilahi Beach Park Design and construct master planned improvements including comfort station and parking area.	75,000 D 1,000 C	76,000 GI	76,000



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95113	Mauna Lahilahi Beach Park, Waianae Prepare archeological study for environmental assessment completion.	70,000	P	70,000 GI	70,000
02150	Mau'umae Nature Park, Kaimuki Prepare park master plan, design and construct master planned improvements to include irrigation improvements.	50,000 50,000 150,000	P D C	250,000 GI	250,000
75152	Mililani District Park, Mililani Design and construct additional parking and master planned improvements.	25,000 200,000	D C	225,000 GI	225,000
00131	Mililani District Park - Swimming Pool, Mililani Complete design and construct swimming pool.	120,000 1,000	D C	121,000 GI	121,000
02110	Mililani Mauka District Park Plan and design playcourts and a gym.	50,000 200,000 1,000	P D C	251,000 GI	251,000
02153	Mililani Multi-Use Building Feasibility and Planning Study Prepare a feasibility and planning study for a multi-use building in the Mililani area.	100,000	P	100,000 GI	100,000
02162	Miscellaneous Tennis Facilities Improvements Plan, design and construct and/or reconstruct tennis facilities improvements, provide construction inspection and related equipment.	150,000 300,000 2,300,000 50,000 100,000	P D C I E	2,900,000 GI	2,900,000
94110	Moanalua Community Park Construct a comfort station to be located in the recreation building area.	250,000	C	250,000 GI	250,000
02069	Moanalua Road Beautification Landscaping and irrigation along Moanalua Road between Aiea Heights Drive and Pali Momi Street.	10,000 10,000 80,000	P D C	100,000 GI	100,000
02097	Mokuleia Parcel Master Plan (26.717 Acres) Prepare master plan for park designated parcel. (TMK: 1-6-8-02:001)	62,000 1,000	P D	63,000 GI	63,000
71477	Nanakuli Beach Park, Nanakuli Plan, design and construct roadway/parking lot improvements and horseshoe pits, and provide construction inspection.	10,000 202,000 13,000	D C I	225,000 GI	225,000



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02158	Nehu Neighborhood Park, Aina Haina Design and construct park improvements such as play apparatus with resilient padding and landscape improvements.	18,000 D 100,000 C	118,000 GI	118,000
72143	Niu Valley Neighborhood Park Complete design of comfort station.	15,000 D	15,000 GI	15,000
00011	Nuuanu Valley Beautification Design and construct landscape improvements on City properties, sidewalks, roadways and other public facilities.	25,000 P 100,000 D 500,000 C	625,000 GI	625,000
02170	Nuuanu Community Park Site selection study and plan for a community park.	50,000 P	50,000 GI	50,000
95127	Oneula Beach Park Design and construct Phase I improvements of the recently completed master plan including the roadway, parking, comfort station and shower.	100,000 D 995,000 C 5,000 I	1,100,000 GI	1,100,000
97812	Pacific Palisades Community Park Construct additional parking stalls and concrete walkways. Widen access road to include two, 12-foot wide lanes, and installation of parking and roadway lighting.	199,000 C 1,000 I	200,000 GI	200,000
02142	Pacific Palisades Community Park Gymnasium Repair gymnasium roof.	10,000 P 20,000 D 269,000 C 1,000 I	300,000 GI	300,000
01087	Palailai Neighborhood Park (formerly Makakilo Heights Park) Plan, design and construct master planned improvements such as a comfort station and parking lot, and provide construction inspection.	15,000 P 30,000 D 280,000 C 20,000 I	345,000 GI	345,000
02129	Palolo Senior Citizens' Center Conduct feasibility and cost analysis of properties which may be acquired or utilized for a senior citizen center.	100,000 P	100,000 GI	100,000
01134	Pawaa Park Expansion Corner of King Street, Kalakaua Avenue and Young Street. To acquire property, and construction funds to renovate existing building to convert it into a community center for families, children and senior citizens.	1,000 L 125,000 P 125,000 D	251,000 GI	251,000



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01172	Pearl Harbor Recreation Complex Plan and design a recreation complex.	150,000 240,000	P D	390,000 GI	390,000
02154	Pearl Harbor Historic Trail Acquire land, plan, design and construct a recreational bike path along the Pearl Harbor Historic Trail, to include landscaping and rest/comfort station, provide construction inspection and equipment.	8,200,000 100,000 250,000 1,100,000 30,000 20,000	L P D C I E	9,700,000 GI	9,700,000
00001	Piilaa Community Park, Waianae Plan, design and construct park master planned improvements such as reconstruction of comfort station, play apparatus with resilient surfacing and handicap accessibility improvements.	5,000 25,000 150,000	P D C	180,000 CD	180,000
02174	Playfield Lighting Improvements at Various Parks Plan, design and construct playfield lighting improvements, provide construction inspection and related equipment.	75,000 100,000 2,200,000 50,000 75,000	P D C I E	2,500,000 GI	2,500,000
00144	Punahou Square Park Revitalization Construct park master planned improvements.	500,000	C	500,000 GI	500,000
01086	Punaluu Beach Park Design landscaping improvements.	10,000	D	10,000 GI	10,000
99115	Reconstruct and Refurbish Play Courts, Play Apparatus/Areas, Paved Surfaces, and Related Appurtenances - Recreation District No. 1 Design, reconstruct, and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances for parks to include play equipment for toddlers.	210,000 1,655,000	D C	1,865,000 GI	1,865,000
99116	Reconstruct and Refurbish Play Courts, Play Apparatus/Areas, Paved Surfaces, and Related Appurtenances - Recreation District No. 2 Design, reconstruct, and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances to include play equipment for toddlers for various parks such as Hoa Aloha Neighborhood Park.	210,000 1,655,000	D C	1,865,000 GI	1,865,000



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99117	Reconstruct and Refurbish Play Courts, Play Apparatus/Areas, Paved Surface, and Related Appurtenances - Recreation District No. 3 Design, reconstruct, and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances for various parks to include play equipment for toddlers.	210,000 D 1,655,000 C		1,865,000 GI	1,865,000
99118	Reconstruct and Refurbish Play Courts, Play Apparatus/Areas, Paved Surfaces, and Related Appurtenances - Recreation District No. 4 Design, reconstruct, and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances for parks to include play equipment for toddlers.	210,000 D 1,655,000 C		1,865,000 GI	1,865,000
98105	Reconstruct Wastewater Systems for Various Parks Design and reconstruct wastewater systems to meet health and environmental requirements to include but not limited to West Loch Shoreline Park and Kailua District Park. Design and construct environmentally-friendly demonstration wastewater treatment system.	80,000 D 460,000 C 200,000 E		740,000 GI	740,000
98128	Recreation District No. 1 - Miscellaneous Improvements Design and construct miscellaneous improvements at various parks.	150,000 D 1,100,000 C		1,250,000 GI	1,250,000
98129	Recreation District No. 2 - Miscellaneous Improvements Design and construct miscellaneous improvements at various parks such as Moanalua Community Park, Moanalua Valley Neighborhood Park.	150,000 D 1,100,000 C		1,250,000 GI	1,250,000
98130	Recreation District No. 3 - Miscellaneous Improvements Design and construct miscellaneous improvements at various parks such as Waipio Neighborhood Park.	150,000 D 1,100,000 C		1,250,000 GI	1,250,000
98131	Recreation District No. 4 - Miscellaneous Improvements Design and construct miscellaneous improvements at various parks.	150,000 D 1,100,000 C		1,250,000 GI	1,250,000
02071	Renovate Ballfields Design and reconstruct ballfields at various parks.	250,000 D 2,750,000 C		3,000,000 GI	3,000,000
02072	Renovate Recreational Facilities Design and renovate recreational facilities to include but not limited to multi-purpose buildings, gymnasiums and related improvements at various parks such as Halawa District Park and Pearl City District Park.	300,000 D 3,700,000 C		4,000,000 GI	4,000,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
02121	Salt Lake Beautification Prepare master plan, design and construct landscape improvements, on City properties, sidewalks, roadways and other public facilities which may include Ala Mahamoe Street.	20,000 P 25,000 D 125,000 C		170,000 GI	170,000
98189	Salt Lake District Park - Mauka/Makai Funds will first be used for the design and construction, and any land acquisition, necessary for a multi-purpose building at the mauka phase and a walkway between the mauka and makai phases of the park. In the event there are any remaining funds, such funds may be expended for other necessary park improvements.	1,000 L 26,000 P 176,000 D 3,555,000 C 50,000 I 10,000 E		3,818,000 GI	3,818,000
02055	Sandy Beach Park Design comfort station sewer connection to wastewater treatment plant.	75,000 D		75,000 DV	75,000
99104	Sunset Beach Neighborhood Park Design and construct master plan improvements to include but not limited to field and irrigation improvements, and play apparatus with resilient padding and related equipment.	50,000 D 115,000 C 5,000 E		170,000 GI	170,000
01113	Sunset Beach Recreation Center Design and construct a recreation center and related improvements.	50,000 D 1,250,000 C		1,300,000 GI	1,300,000
02081	Swimming Pool Renovation at Various Parks Design and construct improvements to swimming pools at various parks.	100,000 D 900,000 C		1,000,000 GI	1,000,000
02049	Tennis Backboards Construct and install tennis backboards for Sunset Beach Neighborhood Park, Ka'ala Neighborhood Park, Mililani Waena Neighborhood Park and Ho'ae'ae Community Park.	20,000 C		20,000 GI	20,000
00145	Velzyland Park Complex (Kaunala) Master plan for park improvements. (TMK: 1-5-8-003: 12 & 95 and TMK: 1-5-8-006: 1-6 and 8-29)	50,000 P 50,000 D 1,000 C		101,000 GI	101,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
02059	Village Park Skateboard Facility Plan and design skateboard facility and related infrastructure.	10,000 P 40,000 D 1,000 C		51,000 GI	51,000
00095	Wahiawa Botanical Garden/Lake Wilson Study, Wahiawa Complete design and construct Phase-I site improvements to include trails, lighting, interpretive signs, storm water management, erosion control, bridge construction and landscaping improvements. Phase - II design of Wahiawa Botanical Garden Pavilion.	200,000 D 1,250,000 C		1,450,000 GI	1,450,000
00006	Wahiawa Youth/Community Center Complete site selection study and assessment of renovating an existing structure for a youth/community center.	20,000 P 80,000 D		100,000 GI	100,000
71480	Waiahole Beach Park Design and construct practice field.	50,000 D 300,000 C		350,000 GI	350,000
93064	Waialae Beach Park Design and construct park improvements.	15,000 D 115,000 C		130,000 GI	130,000
85041	Waialua District Park - Expansion Acquire land, plan and design expansion of parking lot.	150,000 L 68,000 P 69,000 D		287,000 GI	287,000
02125	Waialua District Park - Swimming Pool and Basketball Court Plan and design reconstruction of swimming pool and an additional basketball court.	25,000 P 250,000 D		275,000 GI	275,000
02151	Waianae Regional Park Perform archeological study to determine useable area of the park for development and develop park master plan.	200,000 P		200,000 GI	200,000
02000	Waiau District Park Design park improvements and construct master plan improvements.	150,000 D 290,000 C		440,000 GI	440,000
02133	Waikiki Beach - Public Restrooms Master plan and conduct feasibility study of restrooms on Waikiki Beach.	25,000 P		25,000 GI	25,000
02100	Wailupe Beach Park - Expansion Conduct appraisal of land adjacent to park.	2,000 L		2,000 GI	2,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
90016	Wailupe Valley Neighborhood Park Design and construct park improvements such as play apparatus with resilient padding and landscape improvements.	17,000 120,000	D C	137,000	GI	137,000
02103	Wailupe Valley Neighborhood Park - Pedestrian Bridge Plan, design and construct a pedestrian bridge from Wailupe Elementary School to Wailupe Valley Neighborhood Park.	50,000 50,000 200,000	P D C	300,000	GI	300,000
02135	Waimanalo All Parks Master Plan Master plan of all Waimanalo parks.	300,000	P	300,000	GI	300,000
92122	Waimanalo Beach Park Design and construct improvements to park recreational facilities.	40,000 460,000	D C	500,000	GI	500,000
00100	Waimanalo Canoe Halau Design and construct a canoe halau.	5,000 395,000	D C	400,000	GI	400,000
88155	Waimanalo District Park Design and construct master planned improvements.	10,000 510,000	D C	520,000	GI	520,000
00098	Waimanalo Equestrian Park (Waimanalo Community Stables) Continue master plan design of an equestrian park, environmental assessment, topographic survey for the Waimanalo Equestrian Park to be operated by the community.	100,000	D	100,000	GI	100,000
02177	Waipahu Skateboard Facility Design and construct a skateboard facility in a City park.	25,000 225,000	D C	250,000	GI	250,000
02171	Waipio Agricultural Park Plan, design and construct improvements for the development of an agricultural park, and provide construction inspection.	15,000 50,000 410,000 25,000	P D C I	500,000	GI	500,000
98031	Waipio Peninsula Recreation Complex, Waipio Peninsula Plan, design and construct a maintenance facility, parking, additional stadium seating, playing field lighting and related site improvements.	350,000 20,000 7,210,000 3,000 50,000	P D C I E	7,633,000	GI	7,633,000
02136	Waterfront Park Passive Park, Waipahu Prepare master plan and design of a passive park, to include an environmental assessment.	100,000 150,000	P D	250,000	GI	250,000
94103	West Loch Shoreline Park Design and construct play apparatus with resilient padding.	15,000 115,000	D C	130,000	GI	130,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
Special Recreational Facilities:				
DEPARTMENT OF DESIGN AND CONSTRUCTION				
98018	Blaisdell Center - Air Conditioning System Upgrade Design replacement of air conditioning system.	50,000 D	50,000 GI	50,000
99010	Blaisdell Center - Concert Hall Roofs Design reconstruction of concert hall roofs.	60,000 D	60,000 GI	60,000
99012	Enterprise Facilities - Miscellaneous Improvements Design and construct miscellaneous improvements to the include the Neal Blaisdell Center, Waikiki Shell and various concession facilities and provide related equipment.	40,000 D 450,000 C 10,000 E	500,000 GI	500,000
01053	Golf Courses - Miscellaneous Improvements Design and construct miscellaneous improvements to municipal golf course facilities and provide related equipment.	40,000 D 450,000 C 10,000 E	500,000 GI	500,000
00023	Honolulu Zoo - Asian Tropical Forest Elephant Facility Update design and construct an elephant breeding facility. Construct related site improvements and provide for construction inspection.	10,000 D 1,700,000 C 140,000 I	1,850,000 GI	1,850,000
01054	Honolulu Zoo - Commissary Provide additional construction funds for zoo commissary.	1,325,000 C	1,325,000 GI	1,325,000
01097	Honolulu Zoo - Miscellaneous Improvements Design and construct miscellaneous zoo improvements, and provide related equipment.	40,000 D 500,000 C 10,000 E	550,000 GI	550,000
93077	Honolulu Zoo - Veterinary Clinic Complete design of a new veterinary clinic.	100,000 D	100,000 GI	100,000
98025	Pali Golf Course - Cart Paths Design and complete construction of concrete cart paths.	1,000 D 500,000 C	501,000 GI	501,000
02161	Ted Makalena Golf Course Design and construct golf course landscaping improvements.	50,000 D 950,000 C	1,000,000 GI	1,000,000
02079	Ted Makalena Golf Course Design and construct lighting improvements for the parking area.	2,000 D 18,000 C	20,000 GI	20,000
TOTAL CULTURE-RECREATION				\$145,713,000



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**CULTURE-RECREATION
SOURCE OF FUNDS**

SR Sewer Revenue Bond Improvement Fund	\$0
GI General Improvement Bond Fund	142,859,000
HI Highway Improvement Bond Fund	0
HD Housing Development Special Fund	0
BK Bikeway Fund	0
PP Parks and Playgrounds Fund	2,599,000
SW Sewer Fund	0
WB Solid Waste Improvement Bond Fund	0
ST State Funds	0
FG Federal Grants Fund	0
CD Community Development Fund	180,000
DV Developer	75,000
SA Sewer Assessment	0
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$145,713,000

WORK PHASE

L Land	\$14,454,000
P Planning	4,396,000
D Design	13,599,000
C Construction	111,652,000
I Inspection	716,000
E Equipment	696,000
R Relocation	0
A Art	0
O Other	200,000
TOTAL WORK PHASES	\$145,713,000

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SECTION 8. The monies described in Section 1 for the fiscal year July 1, 2001 to June 30, 2002 are appropriated as indicated to the following projects and public improvements in the UTILITIES OR OTHER ENTERPRISES function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
UTILITIES OR OTHER ENTERPRISES				
Mass Transit:				
DEPARTMENT OF TRANSPORTATION SERVICES				
78005	Bus Acquisition Program	\$50,000 I	\$6,200,000 HI	\$6,200,000
	Purchase and inspect buses.	6,150,000 E		
01120	Bus Bay Improvements	10,000 L	340,000 HI	340,000
	Acquire land, design and construct roadway improvements	50,000 D		
	to include, but not be limited to, bus bays and bus pads.	260,000 C		
		20,000 I		
98401	Bus Radio Replacement, Phase II	100,000 I	1,100,000 HI	1,100,000
	Purchase and inspect bus radio communication system with	1,000,000 E		
	global positioning, automated vehicle location and real-time			
	bus passenger information systems applications.			
02501	Bus Rehabilitation	25,000 I	500,000 HI	500,000
	Upgrade wheelchair lifts and bus destination signage systems.	475,000 E		
00501	Bus Route Study	75,000 P	75,000 HI	75,000
	Institute "TheBus System-Wide Survey and Data Collection Program."			
01116	Bus Stop ADA Access Improvements	10,000 D	120,000 HI	120,000
	Design, construct and inspect ADA improvements at various	100,000 C		
	bus stops.	10,000 I		
99300	Bus/Paratransit Support Equipment Upgrade	360,000 E	360,000 HI	360,000
	Purchase bus/paratransit support equipment.			
98309	GPS Buses and Bus Stops	10,000 P	260,000 HI	260,000
	Pilot Project: Installing "Global Positioning System" (GPS)	250,000 E		
	technology on buses and at bus stops.			
94523	High Tech Bus Pass	50,000 P	1,850,000 HI	1,850,000
	Pilot Project: Use of "smart cards" or similar technology to replace	1,800,000 E		
	the current bus pass.			
02506	In-Town Bus Rapid Transit System	500,000 P	4,500,000 HI	4,500,000
	Plan and design In-Town Bus Rapid Transit alignment	4,000,000 D		
	improvements.			

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
02505	Islandwide Transit Centers Acquire land, plan, design and construct transit centers in Wahiawa, Mililani, Waipahu, Pearl City/Aiea, Kailua and Kaneohe.	1,000 L 1,000 P 900,000 D 2,500,000 C 1,000 I	3,403,000 HI	3,403,000
02050	Kailua Park and Ride Design and reconstruct parking lot at Christ Church in Kailua for "park and ride" use.	75,000 D 450,000 C	525,000 HI	525,000
99317	Middle Street Transit Center Acquire land, plan, design, construct and inspect a Transit Center.	1,000 L 1,000 P 8,997,000 D 1,000 C	9,000,000 HI	9,000,000
01508	Mililani Park and Ride Conduct a park and ride master plan.	100,000 P	100,000 HI	100,000
00502	Transit Signal Priority Plan for a traffic signal timing evaluation for vehicles and buses.	80,000 P	80,000 HI	80,000
TOTAL UTILITIES OR OTHER ENTERPRISES				\$28,413,000

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UTILITIES OR OTHER ENTERPRISES
SOURCE OF FUNDS

SR Sewer Revenue Bond Improvement Fund	\$0
GI General Improvement Bond Fund	0
HI Highway Improvement Bond Fund	28,413,000
HD Housing Development Special Fund	0
BK Bikeway Fund	0
PP Parks and Playgrounds Fund	0
SW Sewer Fund	0
WB Solid Waste Improvement Bond Fund	0
ST State Funds	0
FG Federal Grants Fund	0
CD Community Development Fund	0
DV Developer	0
SA Sewer Assessment	0
UT Utilities	0
TOTAL SOURCE OF FUNDS	\$28,413,000

WORK PHASE

L Land	\$12,000
P Planning	817,000
D Design	14,032,000
C Construction	3,311,000
I Inspection	206,000
E Equipment	10,035,000
R Relocation	0
A Art	0
O Other	0
TOTAL WORK PHASES	\$28,413,000



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SECTION 9. The sums appropriated above are totaled as follows:

FUNCTION

General Government	\$ 77,987,800
Public Safety	49,408,000
Highway and Streets	73,997,000
Sanitation	184,826,208
Health and Human Services	18,897,471
Culture-Recreation	145,713,000
Utilities or Other Enterprises	<u>28,413,000</u>
TOTAL	<u>\$ 579,242,479</u>

SECTION 10. General Provisos.

(a) As used in this Ordinance:

"Agency" includes any department, office, board, commission, or other governmental unit of the City and County of Honolulu, as the case may be.

"Charter" or "RCH" means the Revised Charter of Honolulu 1973, as amended.

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended.

(b) Single purpose monies. The City and County of Honolulu may receive single purpose monies from: (1) any governmental or quasi-governmental agency due to the funding of a grant application thereto which has been authorized by Council resolution pursuant to the provisions of Chapter 1, Article 8, ROH; (2) any private source pursuant to a contract which has been authorized by Council resolution; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such receipts specified in Sections 2 through 8 of this ordinance are hereby appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. Should the revenues from these sources exceed the amounts specified herein, the excess is hereby appropriated in accordance with the provisions of the grants and of this section; provided that when a project is financed by both City and non-City funds and the revenues from a non-City fund source exceeds the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract. The scope of the project shall not be increased unless approved by amendment to the appropriate budget ordinance.

New single purpose monies include but are not limited to grants to begin new projects, and monies to fund ongoing projects or projects funded in prior fiscal years that become available during the fiscal year for which no appropriation has been made in Sections 2 through 8 of this ordinance. Such monies are hereby appropriated in the amounts and for the purposes for which they are contracted or received, provided that the receipt and expenditure of such monies are authorized by Council resolution.

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The Director of Budget and Fiscal Services shall report to the Council no later than thirty days after December 31 detailing, for the Capital budget fiscal year just ended, the amount of any excess monies and any new monies received, and the function, program, and project to which the monies have been allotted for expenditure.

Whenever the City receives gifts of single purpose monies which the Council has accepted in accordance with Section 13-113 of the Charter and Council Resolution 86-298, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and for which they are held. All such receipts are hereby appropriated for expenditure; and the expenditures from any such fund or account, to carry out the purposes for which such monies have been received or for which such fund or account is maintained, shall be approved by the Director of Budget and Fiscal Services and may be expended in accordance with the terms and conditions by which said monies have been received by the City.

(c) Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME investment Partnerships Program monies, and similar federal assistance programs which Congress may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by the enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. A bill for an ordinance appropriating such monies shall be submitted to the Council as soon as possible following the receipt of such monies.

(d) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving Community Development Block Grant funds and/or HOME Investment Partnerships Program funds will jeopardize the availability and receipt of those funds. Accordingly, pursuant to Section 13-122, RCH, the Council hereby waives Sections 3-204, 9-105, 9-106.1 and 9-106.2, RCH, and authorizes all such reprogramming actions of such funds within the total amount appropriated by this ordinance to be taken by Council resolution. Amounts in excess of the total amount appropriated herein shall first be appropriated by ordinance prior to expenditure or reprogramming.

(e) For the purposes of this subsection, "City funds" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfer or loans therefrom to the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, the Solid Waste Improvement Bond Fund, and the Housing Development Special Fund, up to the total amount of appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from such funds; that monies transferred or loaned shall be used only for appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, the Solid Waste Improvement Bond Fund, and the Housing Development Special Fund. In all other cases, the Director of Budget and Fiscal Services may with the consent of the Council by resolution adopted on one reading and without publication, make temporary transfers or loans therefrom without interest to other funds of the City.

All transfers or loans under this section shall be reimbursed or repaid no later than twelve months from the date on which the transfer or loan was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.



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Within 14 days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans for the fiscal year after making the subject transfer or loan; and (4) the anticipated date of the reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

(f) At the close of each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash Receipts and Disbursements showing for each quarter for each individual fund the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the period.

(g) Amounts appropriated for expenditure from the Capital Projects Fund and Federal Grants Capital Projects Fund shall be transferred to these funds as allotments are approved by the Mayor from the funds specified in this ordinance as providing the source of financing.

(h) Any appropriation authorized in this ordinance or any amendment thereto shall be valid for the fiscal year 2002 and six months thereafter. Any part of such appropriation which is not expended or encumbered shall lapse on December 31, 2002.

(i) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

(j) Anything to the contrary notwithstanding, appropriations in this capital budget or any prior capital budget for projects to be financed from the proceeds of general obligation bonds and expended from the Housing Development Special Fund may include capitalized interest on such bonds and the cost of financing related thereto with respect to the projects to which such appropriations relate.

SECTION 11. The funds provided from the Project Adjustments Account may be expended to pay for any excess in contract price(s) or project cost when the contract price(s) or the project cost exceeds the City's estimate for land acquisition, planning, design, construction, inspection, relocation and equipment. The City Council's approval by resolution is required when the cumulative such provided to a project from the Project Adjustment Account during a fiscal year exceeds either the lesser of \$100,000 or ten percent of the budgeted amount.

Whenever a project's contract is executed for an amount less than the project's appropriation, only that amount that is excess within that phase, shall be transferred to the Project Adjustments Account by the Director of Budget and Fiscal Services. The Director of Budget and Fiscal Services shall report all transactions to and/or from the account to the City Council within 30 days from the date the transfer was approved.

SECTION 12. Community Development Block Grants are monies from the United States of America which are allocated for the purpose of viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. No expenditure of Community Development Block Grant monies from the Federal Grants Fund (630) shall be made from the appropriations in the ordinance unless the expenditure is in compliance with all Federal Community Block Grant requirements including the requirement that the expenditure must be made to: 1) principally benefit low- and moderate-income families; 2) aid in the prevention or elimination of slums or blight; or 3) meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not to meet such needs.

SECTION 13. The Executive Capital Program for the Fiscal Year July 1, 2001 to June 30, 2002, is included in and made a part of this ordinance in the form of narrative descriptions of each capital project in Sections 2 through 8 herein. Such Programs is hereby adopted as required by the City Charter. In case of any conflict between the substantive provisions of the Executive Capital Program and the Executive Program and Budget for the Fiscal Year

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2002, Volume II (Capital Program and Budget), as transmitted to the Council, and this ordinance, the provisions of this ordinance and the amendments thereto shall prevail, and the specific provisos contained in the narrative descriptions of each capital project shall have the same force and effect as the general provisos contained in this portion of the ordinance.

Any transfer of funds between phases of a project must relate to the description of the project. The project number is included for accounting purposes only. If there is a conflict between the number and the project title in this ordinance, the project title shall prevail.

SECTION 14. Sewer Revenue Bonds.

For the capital improvements authorized in Section 5 hereof and designated to be financed from the proceeds of sewer revenue bonds, the Director of Budget and Fiscal Services is hereby authorized to issue sewer revenue bonds in such principal amount as shall be required to yield the amounts appropriated for each capital improvement, and, if so determined by the Director of Budget and Fiscal Services and approved in the resolution providing for the issuance of such sewer revenue bonds, such additional principal amount as may be deemed necessary by the Director of Budget and Fiscal Services to pay interest on such sewer revenue bonds during the estimated period of construction of the capital improvement for which such sewer revenue bonds are issued and for six months thereafter, to establish, maintain, or increase reserves for such sewer revenue bonds, and to pay all or any part of the expenses related to the issuance of such sewer revenue bonds. The aforesaid sewer revenue bonds shall be issued pursuant to Chapter 49, Hawaii Revised Statutes.

SECTION 15. If any of the following projects is located where a Development Plan Public Facilities Map is in effect, no land acquisition or construction funds shall be expended or encumbered unless the project is either a minor facility in accordance with ROH, Chapter 24, or shown on the Development Plan Public Facilities Map prior to July 1, 2001. If any of the following projects is located where a Public Infrastructure Map is in effect, in the event the project is of a type listed in section 4-8.3 and is a major public infrastructure project as described in ROH, section 4-8.4, no land acquisition or construction funds shall be expended or encumbered unless a Public Infrastructure Map amendment is adopted prior to July 1, 2001. Inclusion of a project on this list does not imply that, for the purposes of Development Plan Public Facilities Map conformance, the projects listed are major projects or that, for the purposes of Public Infrastructure Map conformance, the project is of the type listed in section 4-8.3 or is a major public infrastructure project as described in ROH, section 4-8.4.

Function	Project No.	Project
General Government		
	02186	Convention Center Redevelopment
	98032	Halawa Corporation Yard
	00010	Honolulu Corporation Yard Relocation
	00220	Interim Facilities for Wastewater Field Services
	02184	Kapahulu Community Improvements
	02192	Manana High Tech Park, Manana
	71153	Miscellaneous Land Acquisition Expenses
	87042	Miscellaneous Public Building Facilities Improvements
	02185	Queen's Court
Public Safety		
	00018	Kaimuki Master Plan Improvements
	96306	Traffic Improvements at Various Locations IV
	01077	Waianae Coast Alternate Route
Highways and Streets		
	-	Makiki Town Center and Wilder Main Street Revitalization Project
	79063	Miscellaneous Bikeway Projects

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Sanitation

01062 Miscellaneous Wastewater Treatment Plant and Pump Station Projects

Culture and Recreation

88110 City Beautification Program
- Pawaa Park Expansion
02154 Pearl Harbor Historic Trail
99115 Reconstruct and Refurbish Play Courts, Play Apparatus/Areas, Paved Surfaces,
and Related Appurtenances - Recreational District No. 1
99116 Reconstruct and Refurbish Play Courts, Play Apparatus/Areas, Paved Surfaces,
and Related Appurtenances - Recreational District No. 2
99117 Reconstruct and Refurbish Play Courts, Play Apparatus/Areas, Paved Surfaces,
and Related Appurtenances - Recreational District No. 3
99118 Reconstruct and Refurbish Play Courts, Play Apparatus/Areas, Paved Surfaces,
and Related Appurtenances - Recreational District No. 4
98128 Recreational District No. 1 - Miscellaneous Improvements
98129 Recreational District No. 2 - Miscellaneous Improvements
98130 Recreational District No. 3 - Miscellaneous Improvements
98131 Recreational District No. 4 - Miscellaneous Improvements
02072 Renovate Recreational Facilities

Utilities and Other Enterprises

02505 Islandwide Transit Centers
- Kailua Park and Ride
99317 Middle Street Transit Center



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE 01 - 25
BILL 16 (2001), CD2, FD1

SECTION 16. This Ordinance shall take effect on July 1, 2001.

INTRODUCED BY:

Jon Yoshimura (BR)

Councilmembers

DATE OF INTRODUCTION:

March 2, 2001
Honolulu, Hawaii

APPROVED AS TO FORM AND LEGALITY:

[Signature]
Deputy Corporation Counsel

APPROVED this 4th day of July, 2001.

[Signature]
JEREMY HARRIS, Mayor
City and County of Honolulu

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
CERTIFICATE

ORDINANCE 01-25

BILL 16 (2001)

INTRODUCTION DATE: MARCH 2, 2001

INTRODUCED BY: CHAIR JON YOSHIMURA (BY REQUEST)

	AYE	NO	A/E
1ST READING DATE: 3/14/01 REMARKS: Holmes/Mansho - Bill passed 1st reading and referred to Budget and Economic Development. - 9.	BAINUM	X	
	CACHOLA	X	
	DeSOTO	X	
	FELIX	X	
	HOLMES	X	
	MANSHO	X	
	MIRIKITANI	X	
	OKINO	X	
	YOSHIMURA	X	
	TOTAL	9	0
2ND READING DATE: 4/25/01 DRAFT: CD1 COMMITTEE REPORT: BCR-212 PUBLIC HEARING DATE: 4/25/01 REMARKS: Holmes/Bainum - Bill passed 2nd reading, as amended. - 8. Excused: Mirikitani. - 1. Public hearing held concurrently, closed and referred to Budget.	BAINUM	X	
	CACHOLA	X	
	DeSOTO	X	
	FELIX	X	
	HOLMES	X	
	MANSHO	X	
	MIRIKITANI		A
	OKINO	X	
	YOSHIMURA	X	
	TOTAL	8	0
3RD READING DATE: 5/30/01 DRAFT: CD2, FD1 COMMITTEE REPORT: BCR-271 REMARKS: Holmes/Bainum - CR 271 be adopted and Bill pass 3rd reading, as amended. Cachola/DeSoto - Bill be amended to FD1. Felix/Okino - Bill further amended to FD1 failed. - 2. Noes: Bainum, Cachola, DeSoto, Holmes, Mansho, Okino, Yoshimura. - 7. Bill amended to Cachola's FD1. - 8. Noes: Holmes. - 1. CR 271 adopted and Bill passed 3rd reading, as amended to Cachola's FD1. - 8. Noes: Mirikitani. - 1.	BAINUM	X	
	CACHOLA	X	
	DeSOTO	X	
	FELIX	X	
	HOLMES	X	
	MANSHO	X	
	MIRIKITANI		X
	OKINO	X	
	YOSHIMURA	X	
	TOTAL	8	1

Referred to: BUDGET AND ECONOMIC DEVELOPMENT; BUDGET
Reference: MM-6-01, MM-7-01

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this BILL.


GENEVEIVE G. WONG, CITY CLERK


JON C. YOSHIMURA, CHAIR AND PRESIDING OFFICER

01 - 25